

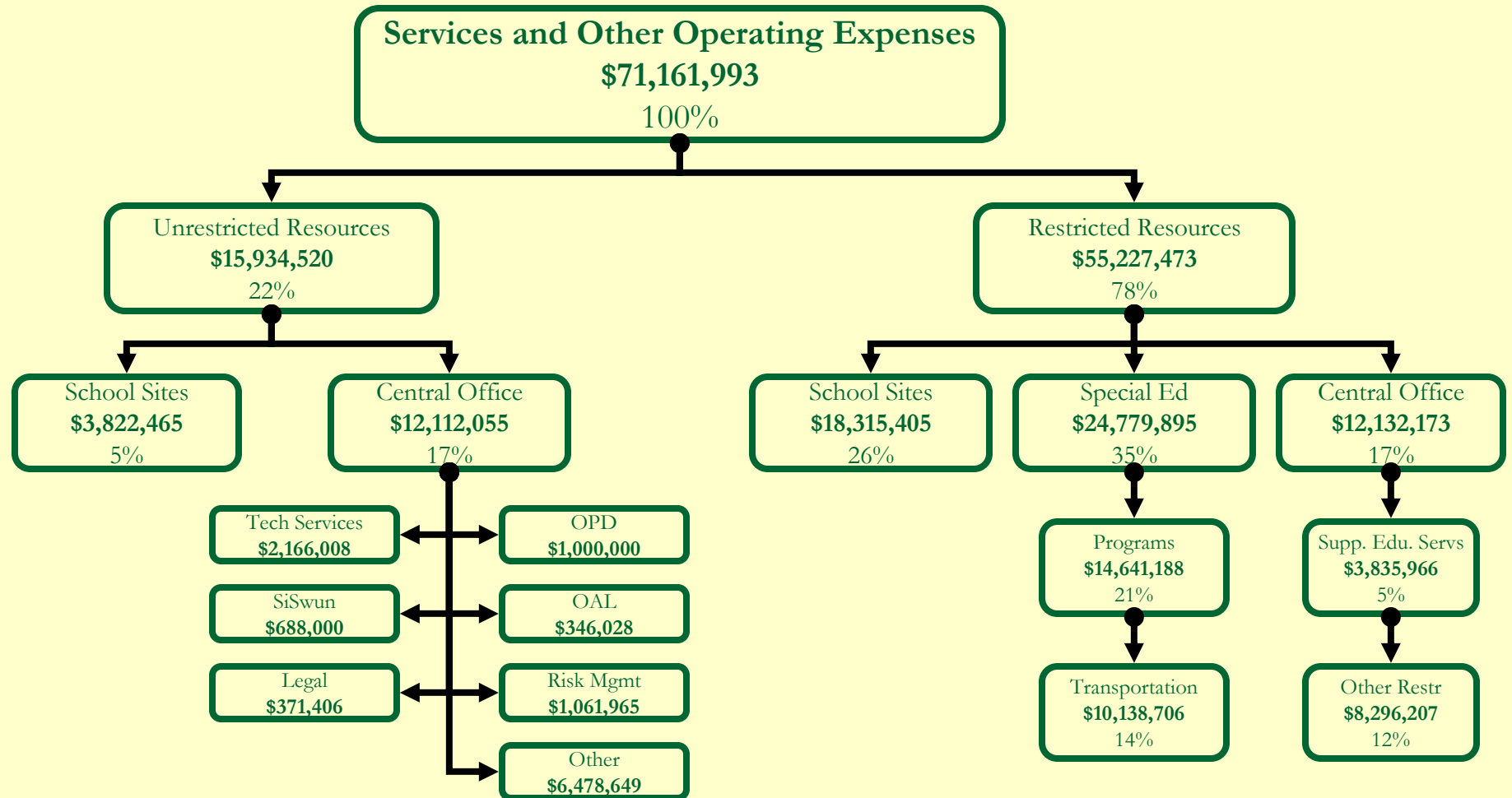
DRAFT

2008-2009 Actuals
Services and
Other Operating Expenses

Excerpted from Board of Education Special Meeting 10.26.09 v4

2008-2009 General Fund

5800 Object Codes Services and Other Operating Expenses*



*In addition to consulting services amounts include cost for transportation, licensing agreements, legal expenses, audit fees & other fees and services

2008-2009 Summary

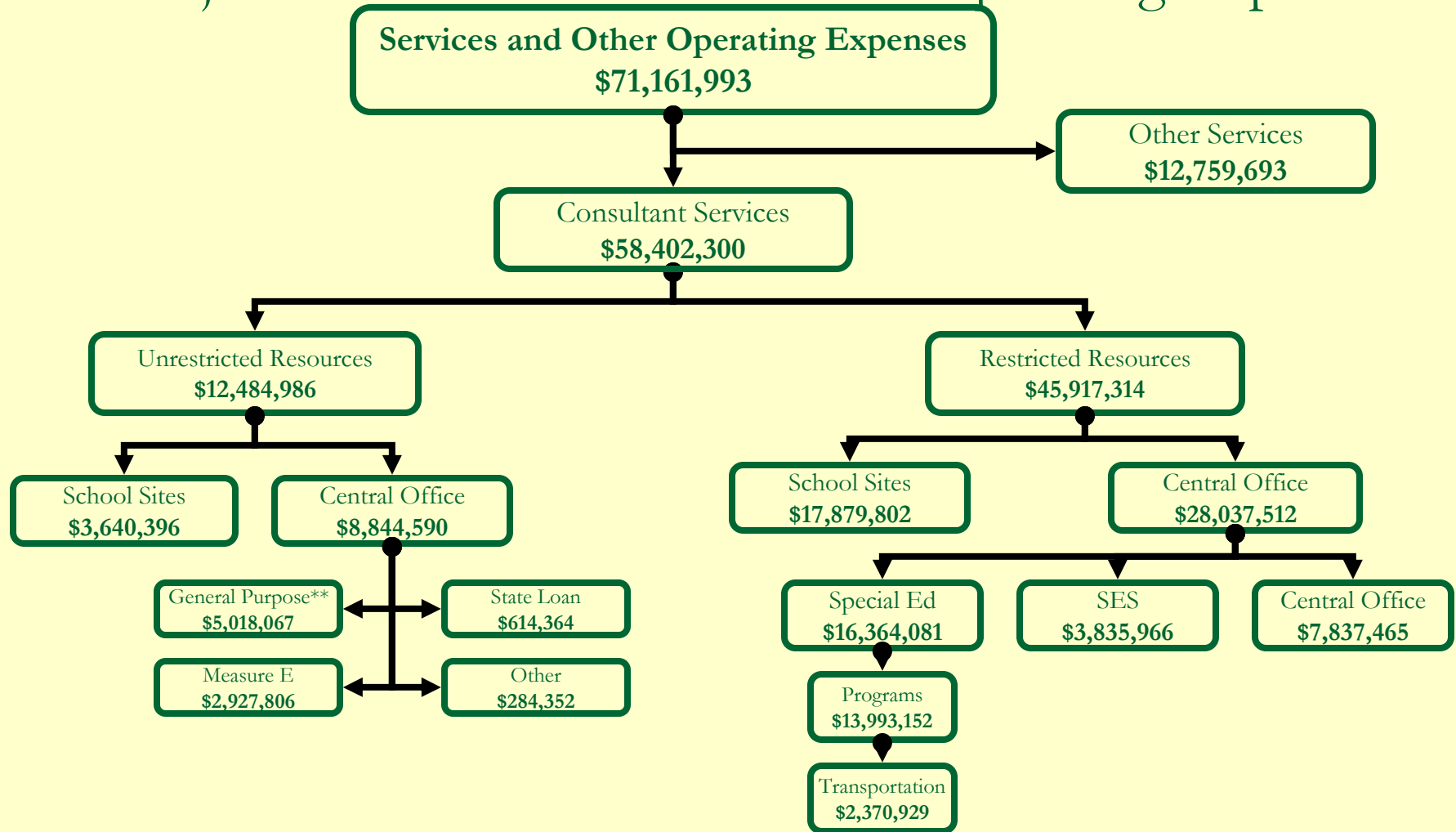
General Fund – 5800 Object Codes*

	Unrestricted	Restricted	Total
Schools	3,822,465	18,315,405	22,137,870
Special Ed		14,641,188	14,641,188
Spec Ed Trans		10,138,706	10,138,706
SES		3,835,966	3,835,966
Central Office	12,112,055	8,296,207	20,408,263
	15,934,520	55,227,473	71,161,993
Central Office			
Tech Sevices	2,166,008		
Risk Mgt	1,061,965	Mainly Property & Legal Settlements	
OPD	1,000,000		
SiSwun	688,000	Measure E	
Legal	371,406		
OAL	346,028	Mainly Waker Bus Company	
Other	6,478,649		
	12,112,055		

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2008-2009 General Fund

5800 Object Codes Services and Other Operating Expenses*



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** Includes \$1M for OPD; \$625K for Copy Services; \$233K for Accounting Services and \$200K for Bus Services for OAL

2008-2009 General Fund

Central Office Restricted Other Consulting Services*

Resource Name	Resource #	Amount
Expect Success	9173 & 9150	\$ 1,168,061
TIIG	7397	\$ 729,971
Measure Y	9180	\$ 664,246
Prog Imp	3185	\$ 605,154
21st Cent	4124	\$ 447,557
Title 1	3010	\$ 350,083
Title 2A	4035	\$ 342,464
Pupil Rent	7390	\$ 238,249
Teac Cred. Block	7392	\$ 228,992
CAHSEE	7055	\$ 201,000
RRMA	8150	\$ 199,755
Sch Safety	6405	\$ 124,263
Tupe	6670	\$ 92,690
Art Music	6761	\$ 45,164
Perkins	3550	\$ 42,788
Other	-	\$ 2,357,029
Total		\$ 7,837,465

*In addition to consulting services amounts include cost for transportation, licensing agreements, legal expenses, audit fees & other fees and services